



**Marine Corps Air Station
New River
Town Hall Meeting
28 October 2014**

**Colonel Timothy M. Salmon
Commanding Officer**



Purpose

Our purpose is to inform service members and families about upcoming MCAS New River activities and offer an opportunity to bring any questions or concerns directly to the Station Commanding Officer and his representatives.



Agenda

- **Commanding Officer**
- **S-4**
- **PMO**
- **S-3**
- **Chaplain**
- **Housing**
- **Medical/Naval Hospital Camp Lejeune**
- **MCCS**
- **Public Affairs**



Representatives

- **Col Salmon, CO, MCAS New River***
- **LtCol Adams, XO, MCAS New River**
- **SgtMaj Oldenburg, SgtMaj, MCAS New River**
- **Randy Scott, S-4 Officer***
- **LtCol Lee, Operations Officer, MCAS New River**
- **LtCol Cava, Staff Judge Advocate, MCAS New River**
- **LtCol Cato, Provost Marshal**
- **LCDR Allen, Station Chaplain***
- **Father Hoog, Station Catholic Priest***
- **CAPT Faunce, Assistant Chief of Staff, Facilities***
- **Nina McBroom, Regional Housing Program Manager**
- **Hilary Hawkins, Project Director**
- **Nancy Goodman, Director of Property Management**
- **Liza Carter, Director of Operations**
- **Kristin Vauso, MCAS New River AMCC**
- **Kirk Kropinack, Director of Environment Affairs Department**
- **CAPT Freedman, Commanding Officer of NHCL***

***Speakers**

UNCLASSIFIED



Representatives (Cont.)

- **John Sollis, A/CS MCCS***
- **Fred Cone, Deputy A/CS – Business Operations**
- **Art Purcell, Deputy A/CS – MCIEAST**
- **Sarah Wiltgen, Deputy A/CS – Programs and Support***
- **Dr. Harriet Hunter-Boykin, NC-CLDS Assistant Superintendent**
- **Wyonia Chevis, DeLalio Elementary School Principal**
- **Will Artis, Operations Officer – MCAS New River**
- **Paul Nilsen, Semper Fit Director**
- **Elizabeth Thomas, Marine and Family Programs Director**
- **Andy Ennent, Human Resources Director**
- **Mike Smith, Chief Financial Officer**
- **Jose Cabrera, Director – Review and Analysis**
- **Wanda Colwell – Clubs and Catering Director**
- **Charlie Hoopes – Services Director**
- **Anthony Rogers – Food and Hospitality Director**
- **Kim Oliver – Marketing Director**
- **Carl Mencer – Retail Division Director**
- **Ms. Kristin Dalton, Public Affairs Officer***

***Speakers**

UNCLASSIFIED



Format

- Speakers will brief important information
- Request audience to hold questions until each speaker finishes their presentation
- Speakers and/or representatives will answer questions in turn
- General questions will be answered immediately to the best of our ability; personal issues may be handled offline at the conclusion of the town hall meeting



Mission

Provide aviation support and services, facilities and logistics, security and force protection to promote and enhance readiness, sustainment and quality of life for operating forces, tenant commands, military personnel and families.





Guidance

- Provide superior support to the Operating Forces
- Treat every service member and their families like the heroes they are
- Be good stewards of our resources and tax payer dollars



Philosophy

- Take pride in our Corps and Country
- Foster teamwork and unit cohesion
- Instill a sense of purpose; “Make it matter!”
- Maintain a sense of balance; “Moral, Mental, and Physical Development”
- Trust – Character and Competence; emphasize the will as much as skill



MCAS New River

Established: April 1944

Two runways:

05/23: 5,129 ft

01/19: 4,790 ft

Total acres: 3,616

Miles of waterfront: 5.7

Privatized Family Housing:

Officer - 89 houses (100% occupied)

Enlisted - 260 houses (90% occupied)

Current Value: \$1.3B

FY13 Economic Impact: \$507M

Personnel

Military: 6,881

Military Family Members: 7,480

Civil Service Employees: 253

NAFI Employees: 337

Retirees: 2,735

Total: 17,686

OPFOR: MAG 26 (9 Sqdns); MAG 29 (6 +2 Sqdns)

- Large portion of 2d MAW aircraft

- adding ~800 Marines & 1200 family members

Supt Est: VMX-22; CNATT; MATSS; 362 Trng Sqdn



UNCLASSIFIED



Station Functions

- Airfield Operations; Fuels, Air Traffic Control & Maintenance, Airfield Rescue and Fire Fighting, Weather, Ordnance, etc.
- C-12 Flight Ops / OSA Support
- Mission Assurance
- Facilities and Maintenance
- Supply & Procurement
- Environmental Management
- Marine Corps Community Services
- Information Technology (IT)
- Training
- Safety
- Administration
- Business Performance Office
- Combat Camera
- Continuing Education
- Community Relations / Strategic Communications
- Religious Ministries (Memorial Chapel)
- Legal
- Comptroller





Partnership with MCB Camp Lejeune

- Logistics Support Agreement (LSA) with MCB Camp Lejeune
- MCB Camp Lejeune provides facilities maintenance as well as supplemental support in other areas:

Fire & Emergency Services

Environmental

Engineering

Food Service

Laundry and Dry Cleaning

Base Telephone

Real Property/Land Management

PMO/Security

Contracting

Housing

Education

MCX

Range Management

Utilities

Transportation Services

PAO



Station S-4

Randy Scott, S-4 Officer

449-6506

P652 VMX-22 Replacement Hangar HANGAR PHASE III MCAS NEW RIVER \$29 MIL FY10

HANGAR
211-05

Final Phase
of AS504
Replacement

Houses
VMX-22





P683/687 MV-22 MAINTENANCE HANGAR MCAS NEW RIVER \$161 MIL, FY11



P683/687 MV-22 MAINTENANCE HANGAR

MCAS NEW RIVER

\$161 MIL, FY11

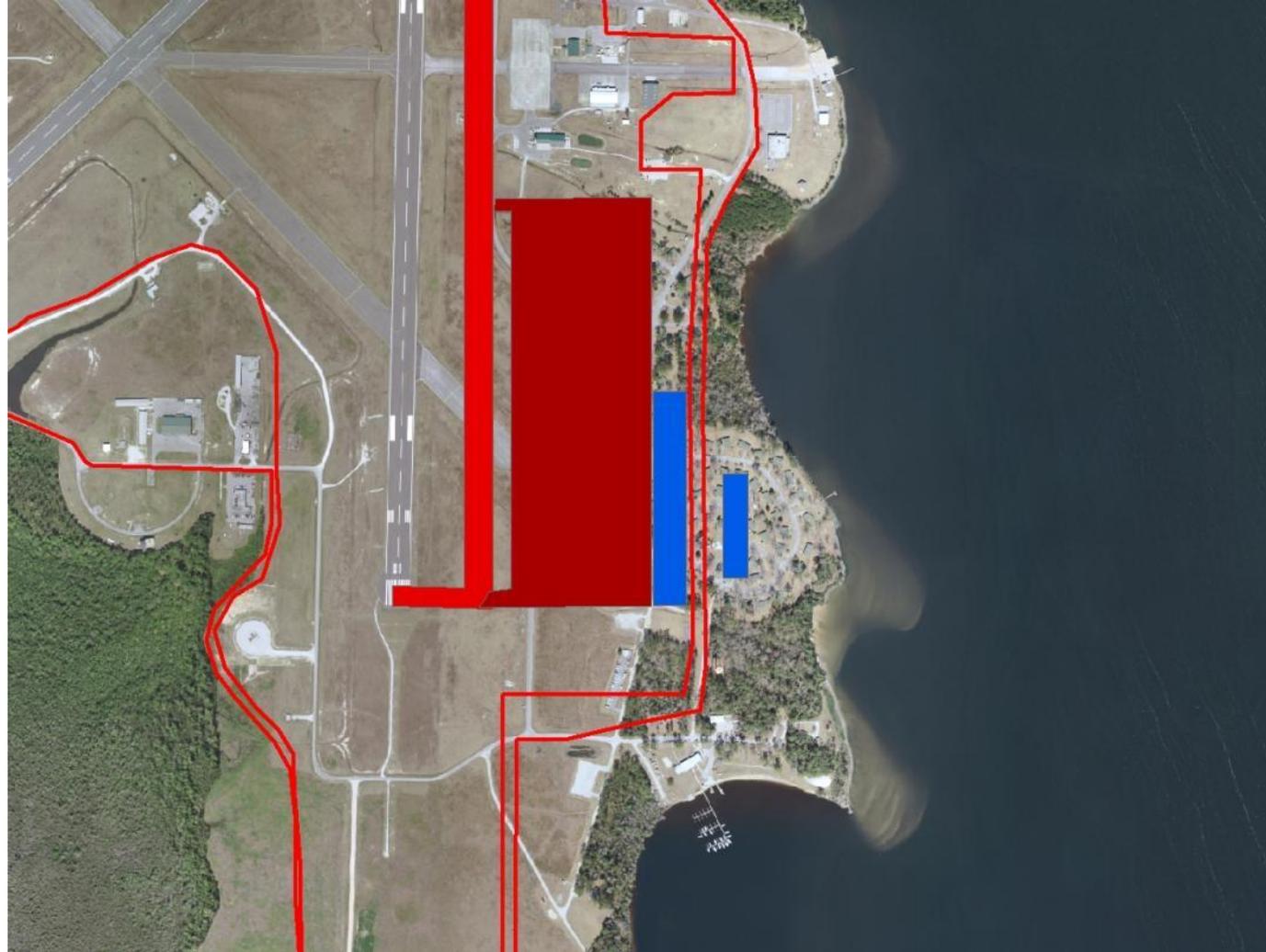


AIRCRAFT MAINTENANCE HANGAR 21105

Houses four
MV-22 operational
squadrons (\$1.8
Billion)

Squadrons
displaced by
Aviation Basing
Plan

Scheduled
Completion
March 2015



P705 AIRCRAFT MAINTENANCE HANGAR

MCAS NEW RIVER

\$60.0 MIL, FY12

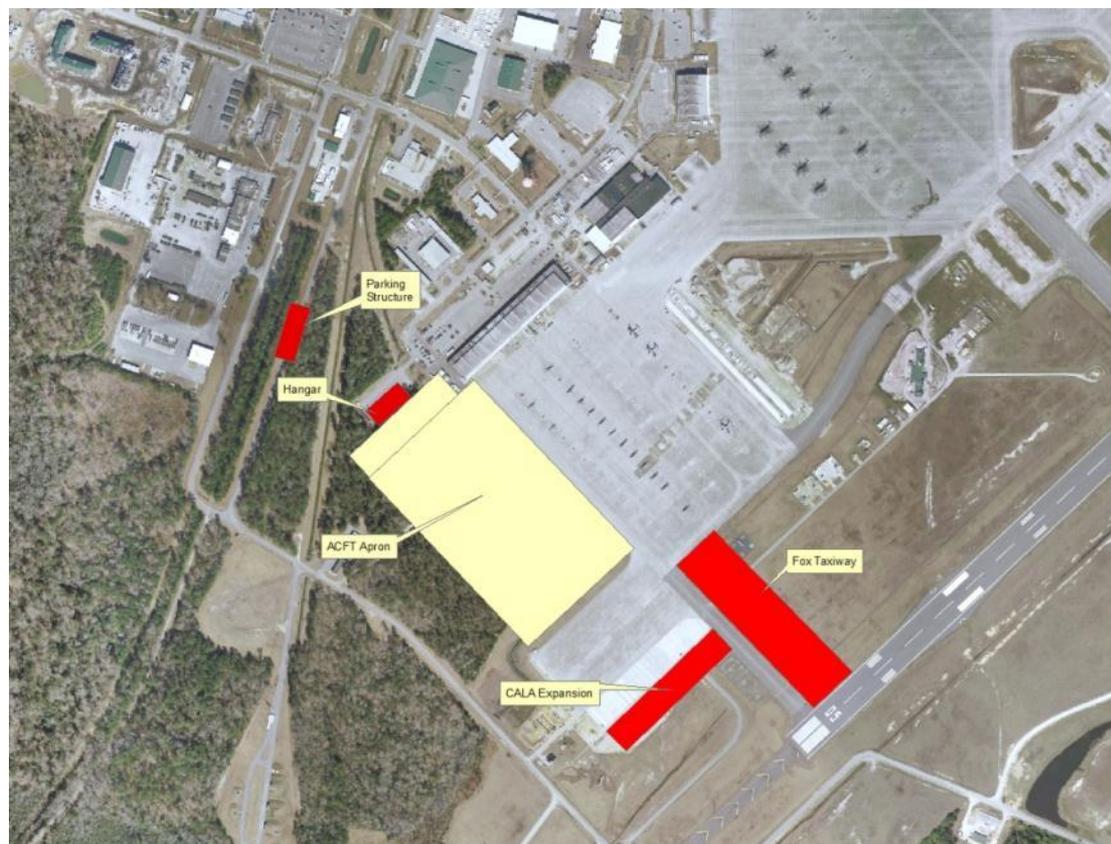


Aircraft Maint. Hangar 21105

**HMHT-302 will be
displaced by FRC
East H-1 IMP**

**Constructs Type II
Modified Hangar,
Aircraft Parking
Apron, and Training
Classrooms**

**Scheduled completion
February 2014**





P025 DELALIO ELEMENTARY SCHOOL MCAS NEW RIVER \$24 MIL FY14

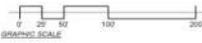


P025 DELALIO ELEMENTARY SCHOOL MCAS NEW RIVER \$24 MIL FY14



01 November 2010

DELALIO ELEMENTARY SCHOOL **PROPOSED SITE AND BUILDING LAYOUT**



Future MILCON

- FY14: P726 - Communications Station**
P676 - CH-53K Maintenance Training Facility
P674 - Corrosion Control Hangar
P025 - Delalio Elementary School
- FY15: None**
- FY16: P729 - Operational Trainer Facility**
P686 – ATC Addition
- FY17: P728 - C12 Hangar Replacement**
P690 - Station Armory
- FY18: P713 - Theater**
P724 - Base Education/Library

Major Renovations

FY13: AS-4020 - Bachelor Enlisted Quarters - Renovation

FY14: AS-840 - Interior/Exterior Repairs C-12 Hangar

AS-901 - Staff Club Renovation

AS-236 - Chapel Renovation

AS-705 - Visiting Officer's Qtrs - Phase II Renovation

Minor Renovations

FY14: Construct All Terrain Vehicle (ATV)/Utility Task Vehicle (UTV)/dirt bike track

**FY15: C-12 Monument at Base Operations
Repave MCAS New River**



Emergencies – Don't Wait, Get Prepared



Important Links and Mobile Apps

FEMA	http://www.ready.gov
North Carolina	http://www.readync.org
American Red Cross	http://www.redcross.org/prepare/mobile-apps
MCAS New River	http://www.newriver.marines.mil/WelcomeAboard/EmergencyManagement.aspx

Recommendations for:

- Shelter-In-Place & evacuation kits
- Area shelter information
- Evacuation routes
- Planning considerations
 - Family, pet, special needs population, elderly, children, vital documents, etc
- Disaster assistance
- First-aid (human and pet)
- Destructive weather (tornado, flood, hurricane)
- Wildfire
- Earthquake



Emergencies – Get Informed, Stay Informed



Mass Notification System

- Receive emergency alerts by phone, text, email
- Service member can self-register family using MCEN computer
- Or contact kert.lang@usmc.mil / 910-449-4562

Telephone Automated Information System: Dial 451-1717

- Closures & delays of CDC, Delalio & MCCA activities
- Personnel reporting instructions
- Hurricane and shelter information

Public Address System: Giant Voice and Little Voice

Electronic Marquee Signs: Various signs around installation

Social Media: MCAS/MCCA Homepages, Facebook & Twitter

Radio AM 1630: Specific emergency details and instructions if applicable



Station Chapel

LCDR Raynard Allen, Station Chaplain

**RP1 Gregory Wiemann
Religious Program Specialist**

Father Eric Hoog

- **14 Oct - Interior/Exterior Repairs, Building AS236. The anticipated ECD: is 26 Apr 15.**
- **Sunday Service (Roman Catholic) at Ivy Hall, Camp Geiger, 0900.**
- **Daily Mass -M-TH 1130, Camp Geiger Chapel.**
- **Sunday Service (Protestant) at Camp Geiger Chapel 1100.**



Family Housing



CAPT Faunce
AC/S Facilities
451-3034

Nina McBroom
Regional Housing Program Manager
450-1627 ext. 202

Kristin Vauiso
MCAS New River AMCC
910-219-6461

Hilary Hawkins
Project Director for AMCC
910-219-6317



Family Housing Inventory Aboard MCAS New River



McCutcheon Manor

- E1-E5 homes – 137
- E6-E9 homes – 123
 - 58 E6-E9 homes are occupied by "waterfall" residents [single SNCOs; Qualified Selective Reserve; Title 32 (National Guard); military retirees; DoD civilians]

Peterfield Landing

- O1-O6 homes - 89



PPV Referral / Assignment Process

“Waterfall”



The MCB Camp Lejeune Military Housing Office (MHO) is responsible to qualify and refer all applicants for assignment to privatized homes.

Categories of Referrals:

- (1) Active Duty and Active Duty Reserve; Qualified Foreign Exchange personnel with families
- (2) Active Duty Coast Guard personnel with families
- (3) Active Duty Military Bachelors
- (4) Active Duty Reserve Bachelors
- (5) Qualified Selective Reserve; or Title 32 (National Guard)
- (6) DOD Civilian
- (7) Military Retirees

- If the MHO can provide no category 1 or 2 referral 30 days after a home is vacated, the partner may assign the home to a category 3-7 referral. This is referred to as “**waterfall**”.
- If the partner is unable to fill a home with the 7 categories of referrals listed above, the partner has the right, per the Business Agreement, to fill the home with an unaffiliated civilian family.
 - To date, 5 unaffiliated civilian families are residing aboard Cherry Point housing.
 - Waterfall to Priority 3-7 is occurring at MCAS New River, MCAS Cherry Point, and TriCommand (MCAS Beaufort/MCRD Parris Island/NH Beaufort).
 - Waterfall to Priority 3 is occurring at MCB Camp Lejeune (Paradise Point company grade).



Resident Energy Conservation Program



- Department of Defense initiative being implemented at all privatized housing in the United States
- Purpose: Reduce residential energy consumption by incentivizing energy conservation (rebates) and billing for excess use
 - Energy savings save money that can be used for housing services, maintenance and future renovations and contribute to Federal energy goals
- Method:
 - Residents receive rebates for consumption levels more than 10% below baseline for the month
 - Residents receive bill for consumption levels more than 10% above baseline for the month
 - Baseline is average consumption level for “like-type” homes for the given billing cycle
 - Minimum credit of \$25 before partner provides a rebate in order to save administrative costs
- Endstate: Lower overall energy consumption and return energy cost savings to improve housing services and maintenance and preserve funding for future renovations (improved family housing quality of life).

60





How is it going?

As of July 2014, AMCC at Lejeune & New River reported cumulative conservation of 10.5%

Trends

- About 30% of residents consume within 10% of the baseline (above or below)
- About 35% of residents consume more than 10% of the baseline
 - Average bill is \$43 (for 2014)
- About 35% of residents consume less than 10% of the baseline
 - Average rebate is \$37 (for 2014)

Two-year implementation period ends February 2015

- Until February 2015, new residents receive 3 months of mock billing before live billing
- After February 2015, new residents receive live billing immediately



What can residents do?

Residents concerned about high consumption may take self-conducted surveys on their Partner's website:

- AMCC: Resident Energy Safari
- Lincoln: Home Energy Survey

Residents should also call in maintenance-related issues that affect energy consumption

Waivers may be requested to the Military Housing Office (Family Housing Division) for:

- Wounded Warriors who consume significant amounts of electricity as a direct result of their unique circumstances
- Families enrolled in Exceptional Family Member Program who consume significant amounts of electricity as a direct result of their unique circumstances

Contact the Family Housing Division for additional information.

Air conditioning is not an allowable reason for a waiver

Life-style circumstances (for example, family size or pets or hobbies) are not allowable reasons for waivers



Environmental Affairs



The Marine Corps has chosen to test for lead in the drinking water at “priority areas,” such as Child Development Centers, schools and youth centers, per voluntary U.S. Environmental Protection Agency (EPA) guidelines:

- will be recurring
- not required by federal law – it’s “above and beyond” regulatory requirements

From September 26-October 14, samples were taken at Delalio Elementary School, the MCCS Youth Center on Agan Street, and the Child Development Center

Delalio Elementary had 3 fixtures which exceeded the EPA’s recommended threshold for lead. These fixtures were immediately secured and follow-up samples were collected on October 26. Still awaiting results for follow-up samples . If follow-up samples exceed limits, faucets will be replaced.

There were no exceedances at the MCCS Youth Center or the CDC

For additional information please contact MCIEAST-MCB Camp Lejeune, Environmental Management Division @ 451-5003/5878



Naval Hospital Camp Lejeune

NEW RIVER TOWN HALL

CAPT RICK FREEDMAN
NHCL COMMANDING OFFICER
OCTOBER 28, 2014



Naval Hospital Camp Lejeune



21 August 2014

NAVAL HOSPITAL CAMP LEJEUNE COMMAND PHILOSOPHY

Naval Hospital Camp Lejeune has established itself as a center of Medical Excellence with an incredible reputation throughout the Marine Corps, our local community and across Navy Medicine. This exceptional record has built and sustained by remarkable unity of purpose, and significant contributions from all staff, Active Duty, Civilian, and Contractor alike. My expectation is that we continue to build upon these successes, together as one Team, focusing on the following command priorities:

WE BUILD AND SUSTAIN READINESS - No other nation on earth has our capability to deliver the highest quality medical care both at home, and in a deployed environment. Our mission remains clear: to be prepared at all times to answer our Nation's call. We will be physically, professionally and administratively ready at all times to deploy with and support the warfighter, while ensuring the medical readiness of the operational forces in garrison. We will care for the families of our Warfighters, past and present, always aware that the surest way to make a Marine, Sailor, Soldier, Airman, or Coast Guardsmen combat ineffective is have them concerned about the health and well being of their family. With respect and gratitude, we will care for the service member before, through and beyond deployment, serving as a beacon of hope and stability for those in need of our services.

WE LEAD IN QUALITY HEALTHCARE, EDUCATION, TRAINING, RESEARCH, AND SAFETY - The quality of care we deliver will serve as the cornerstone of all we do and we will provide that care in an environment that is safe for our beneficiaries and staff alike, while putting the patient in the center of their entire healthcare experience. We will continue to cultivate our professional training programs, making them second to none, knowing that the future of Navy Medicine will be trained, developed and strengthened within our walls.

WE SERVE - We have all dedicated our professional lives to something bigger than ourselves. In a word, service to our Navy/Marine Corps Team, to our patients, to our Command, and to our Sailmates. In the spirit of covenant leadership, we will serve, guided by our Navy Ethos and Core Values of Honor, Courage and Commitment knowing that these go far beyond words printed on a page - they form a framework to which we've committed ourselves to uphold and support.

WE BRING IT EVERY DAY - Every time we walk through the front doors of our hospital, clinic or office we will bring our best. Our complete expertise, utmost professionalism, highest spirit, our best attitude. We deliver care to the most deserving patients, while serving in the greatest and most highly capable Navy the world has ever known. And our patients, our staff, and our Sailmates will know it by our attitudes. We will make it count... *Every Patient, Every Day.*


R. FREEDMAN
Commanding Officer

CO'S PHILOSOPHY

We Build and Sustain Readiness

**We Lead in Quality Healthcare,
Education, Training, Research, and
Safety**

We Serve

We Bring it Every Day



Naval Hospital Camp Lejeune

Services We Provide

• Primary Care

- Family Medicine
- Internal Medicine
- Pediatrics
- Branch Clinics
 - MCMH (French Creek)

• Clinical Support Services

- Intensive Care Unit
- Specialty Care Nursery
- Preventive Medicine
- Health Promotion
- Nutrition Management
- Substance Abuse Program
- Deployment Health Center
- EDIS
- Laboratory
- Pharmacy
- Radiology

• Circuit Riders to Cherry Point

• Specialty Care

- Mental Health (psychiatry, psychology, social work, substance abuse)
- Emergency Medicine/Fast Track
- Medicine (General, Neurology, Allergy/Immunology, Gastroenterology, Cardiology, Pulmonary, Critical Care)
- Neonatology
- Anesthesia/Pain Management
- Surgery (General, ENT, Eye, Ortho, Urology, OMFS)
- OB/GYN (General, Maternal-Fetal Medicine)
- Orthopedics (General, Sports Trauma, Podiatry, Spine Surgery)
- Physical Therapy/Occupational Therapy/Chiropractic
- Sports Medicine
- Dental (General/Pediatric)
- Dermatology
- Occupational Health
- Optometry
- Speech Therapy
- Neuropsychology
- Traumatic Brain Injury



Naval Hospital Camp Lejeune

NEW RIVER FAMILY MEDICINE RELOCATION

- November 1: NHCL Medical Home Port Gold Team
- State-of-the-art facility at NHCL, including:
 - More specialists
 - 2nd pulmonologist
 - Allergist
 - Orthopedics and podiatry
 - Many others
 - Added Services*
 - New pharmacy
 - Increased radiology including 2 MRI machines, CT, Mammography
 - All laboratory services
 - All hands galley

*you can continue to use the pharmacy and laboratory services at Marine Corps Air Station New River



Naval Hospital Camp Lejeune

NEW RIVER FAMILY MEDICINE CLINIC RELOCATION

Why is the Family Medicine Clinic relocating?

- Enhancing the Operational Readiness of New River Marines: Prepare the New River Clinic for the arrival of two new squadrons to the installation. Two squadrons equate to approximately 6,000 Marines.
- Space: The clinic doesn't have adequate space for all beneficiaries.
- Benefit. Full access to all NHCL services in one location.



Naval Hospital Camp Lejeune

YOUR MEDICAL CENTER OF CHOICE





Naval Hospital Camp Lejeune

Added 109,000 S/F

Family Medicine (Not designed to MHP standards)

Immunizations

Orthopedics

PT/OT

ENT

Ophthalmology

Pain Management

Emergency Department

Completed fall 2013





Naval Hospital Camp Lejeune

Multi-phased renovation of 178,000 S/F of existing core hospital facility

General Surgery

Dental

Mental Health

Internal Medicine

Radiology / Nuclear Medicine

Laboratory

Pharmacy

ED Fast Track (Urgent Care)

Completion expected fall 2015

MILCON P-1857

Hospital Renovation & MRI Addition





Naval Hospital Camp Lejeune

Commonly called the “Berkeley Replacement”

45,000 SF replacing former “Berkeley Manor Elementary School obtained by NHCL ~ 2007

Pediatrics

(Designed for MHP)

Dermatology

EDIS

MID

Archives

NOSTRA Lens Fabrication Unit

Sleep Lab (New Service)

Estimated completion

Spring 2015/occupancy July 2015

MILCON P-8144 Clinic Replacement





Naval Hospital Camp Lejeune

23,000 sq ft facility donated to USN by the Intrepid Fallen Heroes Fund
Located on NHCL campus adjacent to Wounded Warrior Complex

Opened August 2013

Replaced the functions which had been initially housed in modular buildings of opportunity and subsequently in MCB owned facility (H-14)

Intrepid Spirit Concussive Recovery Center





Naval Hospital Camp Lejeune

QUESTIONS?

If you have any further questions or want to connect to the latest information and news tag us:

www.facebook.com/nhclejeune

www.med.navy.mil/sites/nhcl



Local Impacts of HQMC Funding Decisions for FY15 and Beyond



Consolidation



- Directed and approved by the Commanding General, MCIEAST, after months of studies and research.
- Done to prevent more serious measures and avoid deeper budget cuts for both commands.
- Create stronger MCCS services across both installations.
- Centralize resources.
- Realize efficiencies.

Understanding MF & MR

Marine Corps Community Services does not exist as a single consolidated organization at HQMC.

At HQMC, Marine Corps Community Services programs are overseen by two separate divisions within M&RA



Marine & Family Programs (MF)

**Semper Fit
Family Care
Family Readiness
Behavioral Health
Personal and Professional Development
Sexual Assault Prevention and Response**

Future Operations/Legislation
Wounded Warrior Regiment
Policy & Public Affairs
Program Assessment
Military Personnel Services

NAF Business & Support Services (MR)

**Finance
Procurement
Food & Hospitality
Information Technology
Human Resources & Training
Business Operations
(Retail/Vending/Leisure Services)**

Enterprise Architecture
Policy & Public Affairs
Logistics & Communications
Future Operations/Legislation
Field Operations
Construction
Merchandising
Plans Policy & Analysis
Resource Management



Upcoming changes for MCCS facilities at Marine Corps Air Station New River



- Demolition of AS-232 and occupation of AS-208
- Centralization of L.I.N.K.S. at Tarawa Terrace
- Needs assessment for new child development center at New River
- New Transition Readiness Seminar (TRS) complex – 1 Nov
- Marine & Family Programs New River location at AS-090
- Evaluation of pricing strategy at the Marine Waterfront Community Center
- New furniture /scoring system upgrades at Bowling Center
- Closure of the Laundromat at The Landing Pad



Semper Fit Division

Baseline Budget
9,127,000

Reduction in Budget
4,727,000 (48%)

**Loss of funding
by program***

Health Promotion	\$23,000
MCCS Coordinators	\$200,000
Sports	\$422,000
Single Marine Program	\$465,000
Recreation	\$1,350,000
Fitness	\$1,667,000
STILL UNDETERMINED*	\$600,000

Effects:



Reduction in personnel and personnel hours



Reduced hours of operation



Implementation of or increased activity fees

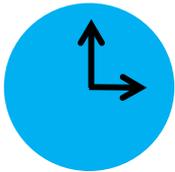


Closure of facilities

Fitness Centers



- Fully staffed
- Open significant hours
- FREE Personal Training services
- FREE Group Exercise classes
- FREE towel usage



AS IS



Semper Fit (cont.)

Reduction in hours

12 Fitness Centers (Camp Lejeune & New River) - Reduction from 1072 to 941 hours. HQMC will fund a total of 900 hours per week. The difference will be funded locally unless/until further reductions preclude this option. Camp Lejeune: Reduced from 906 to 775
New River: AS-4400 & HITT Center hours remain as is (166 per week). AS-4000 is repurposed for free weights and a functional fitness area.*



***AS-4000 is no longer a family fitness center.**

Overall Reduction in staffing

New fees

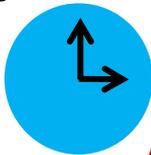
- Towel usage bought via a lifetime token.
- Group Exercise classes are \$3, \$2.50 w/ punch card.
- Personal Training Fees TBD



TO BE

Sports Branch & Gymnasiums

- Fully staffed
- Open significant hours
- Varsity / Intramural sports programs
- FREE usage for command functions



AS IS



Reduction in hours

Stone Bay, Camp Johnson Gyms will be Command operated. Area 1 Gym is TBD.



New fees

Commanders use UP&FRF for after hour facility usage

Varsity Sports Program eliminated

Overall Reduction in staffing

TO BE

Additional Semper Fit Programs & Facilities



Camp Lejeune Specific

Midway Park Community Center **CLOSED 1 Nov 2014** Staffing eliminated.

Tarawa Terrace Community Center Reduced hours from 65 to 56 hours per week. Staffing reduced and/or eliminated.

Camp Lejeune & New River

Aquatics – Staffing reduced/eliminated.

- **Seasonal Outdoor Pools - Unfunded by HQMC. Hours and patron fees will be determined by FY14 revenue.**
- Indoor pools - Reduced staffing/hours. HQ funding 25 hours per week, per pool. The difference will be funded locally unless/until further reductions preclude this option.

Camp Lejeune: Hours reduced: 180 to 130. HQMC funding 50.

New River: Hours reduced: 87 to 82. HQ funding 25.

SMP Recreation Centers - Reduced staffing/hours.

Camp Lejeune: Hours reduced: 439 to 335. HQMC funding 340.

NEW RIVER: Hours reduced: 79 to 65. HQ funding 60.

Youth Sports

Reduced funding/staffing-No MCCS practice support.

TO BE

Semper Fit (cont.)



Additional Courses of Action are currently being evaluated to satisfy the funding reductions.

Mitigation may include the following:

- **Continued reduction of services/
staffing/hours**
- **Elimination of programs in their entirety**
- **Potential closure of lesser utilized
facilities**



Marine & Family Programs Division

Family Care



Baseline Budget
20,024,000

Reduction in Budget
-4,924,000 (24.6%)

Marine Corps Family Team Building



Baseline Budget
1,666,000

Reduction in Budget
-534,000 (32%)

Effects:



Reduction in
personnel and
personnel hours



Reduction
of services



Implementation
of or increased
activity fees

Marine & Family Programs (cont.)



Child Development Centers (Camp Lejeune & New River)



- Fully Staffed
- Open 12+ hours per day
- Hourly Care \$4 per hour

AS IS

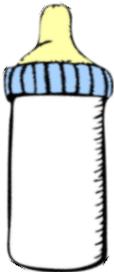


- **Staffed to requirements**
- **Open 12+ hours per day**
- **Hourly Care \$6 per hour**
- **Increase of weekly fees for full time patrons**



TO BE

Family Readiness Program Trainers (Camp Lejeune & New River)



- Fully Staffed (17)
- Provides mobile training to units on a variety of subjects, both core and non-core as needed for the local mission
- Facilitated childcare funding for unit training.

AS IS



- **Reduce staff to 10**
- **Limited trainer availability**
- **Focus on Core training with minimal support for non-core programs**
- **Funding for associated childcare is eliminated**



TO BE

• Brewster Teen Center is **UNFUNDED** for FY15; future is TBD

• **Relocation Assistance Program is UNFUNDED for FY15; future is TBD**

Marine & Family Programs (cont.)



Additional Courses of Action are currently being evaluated to satisfy the funding reductions. Mitigation may include the following:

- **Continued reduction of services/staffing/hours at Brewster Teen Center**
- **Elimination of Teen Program in its entirety**
- **Reduction in School Aged Care program scope**
- **Reduction in daily hours of operation at Child Development Centers**



Marine Corps Community Services- Additional Cuts

Unit & Personal Family Readiness Program Funds

\$ **Baseline Budget**
4,734,000

Reduction in Budget
-2,000,000 (42%)

Executive Oversight & Direct Command Support (All internal support functions of MCCS)

\$ **Baseline Budget**
5,140,000

Reduction in Budget
-4,187,000 (81%)

Effects:



Reduction in personnel and personnel hours



Reduction and/or elimination of services



Implementation of or increased activity fees

Recreation Equipment Issue for UP&FR Events



Mon-Thu – FREE equipment rental
 Sun – Commanders use UP&FRF

Camp Lejeune:
 FY13 - \$126,782 NET LOSS
 FY14TD - \$54,710 NET LOSS

New River: FY 13 - \$10,420 in free equipment
FY14 (TD) - \$19,574 in free equipment



AS IS

• Commanders use UP&FRF to pay 50% of the rental rates, regardless of day of the week.



TO BE

Facility usage – Onslow Beach Gazebo, **New River Marina Waterfront**

Commanders receive FREE usage of these facilities for UP&FR events

FY14 – Onslow Beach rental value was \$4,800
Since Dec 13, Marina Waterfront events would have generated \$5,850-\$9,700 in revenue.



AS IS

• Commanders use UP&FRF to pay 50% of published rates.



TO BE

Room Reservation Fees – Official Events

FREE usage of facilities for UP&FR events, training, PMEs, and other official meetings. MCCS reimbursed the costs with APF funding, transparent to the Commander

Camp Lejeune & New River Reimbursements FY14 – \$1.2M



AS IS

Defined by HQMC as “non-core”.
FY15 Funding has been reduced from \$1.2 M to \$432,000.

The course of action for this funding challenge is **To Be Determined.**



TO BE

Auto Skills Centers– Migrated to Business Operations

Lejeune



- Fully staffed
- Open significant hours
- Consists of Auto Hobby & Auto Body Hobby Shop
- APF FY13 = \$579K
- APF FY15 = \$374K
- APF FY17 = 0



AS IS



Elimination of Service
Auto Body Hobby Shop will close 1 Nov 14.



Facility Usage Fee Increase at
Auto Hobby Shop

Significant staffing reduction

TO BE

New River



- Fully staffed
- Open significant hours
- APF FY13 = \$175K
- APF FY15 = \$90K
- APF FY17 = 0



AS IS



- **Reduction in hours from 71 to 40 per week**
- **Reduction in staffing**
- **Increased user fees for bays, lifts, storage and paid services**

TO BE

At this point, we are still awaiting guidance on further cuts to operations under MR. We anticipate additional funding shortfalls that will impact our operations.



Public Affairs

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Town Hall Presentation

- Video and written coverage of the Town Hall will be available here:
- Official Website: <http://www.newriver.marines.mil/>
- Official Facebook: www.facebook.com/mcasnewriver
- Pinterest on the 'RotoVue' Board: <http://www.pinterest.com/mcieast>

QUESTIONS?

MCAS
NEW RIVER



UNCLASSIFIED